

**COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS
SAN LUIS POTOSI**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capitulo y Concepto del gasto
Del 01/ene/2018 Al 31/may/2018

Fecha y hora de Impresión | 07 Jun / 2018
10 = 41 a.m.

											Cuentas por Pagar Deuda	
Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado			
\$15,194,121.43	\$0.00	\$15,194,121.43	\$15,194,121.43	\$0.00	\$5,656,490.09	\$9,537,631.34	\$9,537,631.34	\$5,656,490.09	\$5,656,490.09		\$0.00	
PERM \$4,014,810.60	\$0.00	\$4,014,810.60	\$4,014,810.60	\$0.00	\$1,543,648.41	\$2,471,162.19	\$2,471,162.19	\$1,543,648.41	\$1,543,648.41		\$0.00	
\$9,299,934.74	-\$243,900.00	\$9,056,034.74	\$9,056,034.74	\$0.00	\$3,382,868.50	\$5,673,166.24	\$5,673,166.24	\$3,382,868.50	\$3,382,868.50		\$0.00	
\$974,305.76	\$0.00	\$974,305.76	\$974,305.76	\$0.00	\$81,747.55	\$892,558.21	\$892,558.21	\$81,747.55	\$81,747.55		\$0.00	
\$739,547.81	\$243,900.00	\$983,447.81	\$983,447.81	\$0.00	\$524,653.26	\$458,794.55	\$458,794.55	\$524,653.26	\$524,653.26		\$0.00	
\$165,522.52	\$0.00	\$165,522.52	\$165,522.52	\$0.00	\$123,572.37	\$41,950.15	\$41,950.15	\$123,572.37	\$123,572.37		\$0.00	
\$1,181,400.00	\$3,864.61	\$1,185,264.61	\$177,227.25	\$1,008,037.36	\$177,227.25	\$0.00	\$1,008,037.36	\$177,227.25	\$177,227.25		\$0.00	
y artici \$408,000.00	\$3,864.61	\$411,864.61	\$104,747.64	\$307,116.97	\$104,747.64	\$0.00	\$307,116.97	\$104,747.64	\$104,747.64		\$0.00	
\$30,000.00	\$0.00	\$30,000.00	\$20,051.84	\$9,948.16	\$20,051.84	\$0.00	\$9,948.16	\$20,051.84	\$20,051.84		\$0.00	
Y DE R \$45,000.00	\$0.00	\$45,000.00	\$1,786.48	\$43,213.52	\$1,786.48	\$0.00	\$43,213.52	\$1,786.48	\$1,786.48		\$0.00	
\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00		\$0.00	
\$336,000.00	\$0.00	\$336,000.00	\$18,406.59	\$317,593.41	\$18,406.59	\$0.00	\$317,593.41	\$18,406.59	\$18,406.59		\$0.00	
MENOI \$348,000.00	\$0.00	\$348,000.00	\$32,234.70	\$315,765.30	\$32,234.70	\$0.00	\$315,765.30	\$32,234.70	\$32,234.70		\$0.00	
\$6,762,151.58	\$22,701.56	\$6,784,853.14	\$1,842,045.59	\$4,942,807.55	\$1,798,211.92	\$43,833.67	\$4,986,641.22	\$1,798,211.92	\$1,798,211.92		\$0.00	
\$530,400.00	-\$6,295.52	\$524,104.48	\$30,393.66	\$493,710.82	\$30,393.66	\$0.00	\$493,710.82	\$30,393.66	\$30,393.66		\$0.00	
\$715,200.00	-\$5,586.80	\$709,613.20	\$89,426.40	\$620,186.80	\$89,426.40	\$0.00	\$620,186.80	\$89,426.40	\$89,426.40		\$0.00	
NICOS \$4,468,321.04	\$0.00	\$4,468,321.04	\$1,414,704.47	\$3,053,616.57	\$1,414,704.47	\$0.00	\$3,053,616.57	\$1,414,704.47	\$1,414,704.47		\$0.00	
RCIALE: \$37,269.47	\$4,734.06	\$42,003.53	\$22,374.90	\$19,628.63	\$22,374.90	\$0.00	\$19,628.63	\$22,374.90	\$22,374.90		\$0.00	
UTENIM \$538,430.40	\$8,746.80	\$547,177.20	\$38,342.06	\$508,835.14	\$38,342.06	\$0.00	\$508,835.14	\$38,342.06	\$38,342.06		\$0.00	
\$192,000.00	\$22,701.56	\$214,701.56	\$84,965.91	\$129,735.65	\$84,965.91	\$0.00	\$129,735.65	\$84,965.91	\$84,965.91		\$0.00	
\$0.00	\$3,135.52	\$3,135.52	\$3,002.52	\$133.00	\$3,002.52	\$0.00	\$133.00	\$3,002.52	\$3,002.52		\$0.00	
\$280,530.67	-\$4,734.06	\$275,796.61	\$158,835.67	\$116,960.94	\$115,002.00	\$43,833.67	\$160,794.61	\$115,002.00	\$115,002.00		\$0.00	
\$5,000,000.00	\$2,041,016.19	\$7,041,016.19	\$759,061.12	\$6,281,955.07	\$759,061.12	\$0.00	\$6,281,955.07	\$759,061.12	\$759,061.12		\$0.00	
MENIC \$5,000,000.00	\$2,041,016.19	\$7,041,016.19	\$759,061.12	\$6,281,955.07	\$759,061.12	\$0.00	\$6,281,955.07	\$759,061.12	\$759,061.12		\$0.00	
\$28,137,673.01	\$2,067,582.36	\$30,205,255.37	\$17,972,455.39	\$12,232,799.98	\$8,390,990.38	\$9,581,465.01	\$21,814,264.99	\$8,390,990.38	\$8,390,990.38		\$0.00	
\$28,137,673.01	\$2,067,582.36	\$30,205,255.37	\$17,972,455.39	\$12,232,799.98	\$8,390,990.38	\$9,581,465.01	\$21,814,264.99	\$8,390,990.38	\$8,390,990.38		\$0.00	

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**COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS
SAN LUIS POTOSI**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capitulo y Concepto del gasto
Del 01/ene/2018 Al 31/may/2018


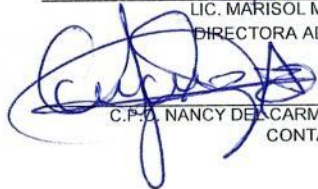
Fecha y hora de Impresión | 07/jun/2018
10:41 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA_CP_CTO

Ramo o Dependencia Capitulo y Concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 LIC. JORGE VEGA ARROYO
 PRESIDENTE DE LA COMISION EJECUTIVA ESTATAL DE
 ATENCION A VICTIMAS

 LIC. ELISA MARIELA MARTINEZ BARRON
 DIRECTORA DEL FONDO DE AYUDA, ASISTENCIA Y
 REPARACION INTEGRAL DE LA CEEAV


 LIC. MARISOL MEDINA DE LIRA
 DIRECTORA ADMINISTRATIVA

 C.P.A. NANCY DEL CARMEN SANCHEZ GUERRERO
 CONTADORA